President's Report

Jim Bell



THANK YOU VOLUNTERS



THANK YOU SPONSORS



President's Mission Statement

Developing a Sustainable Future for the Onsite Industry and NOWRA



✓ 1. Have all new Committee Chairs in place by December 2016

✓ 2. Continue Lobbying effort with 2017 Fly In. Set dates of Fly In by March 1, 2017

3. Expand Online Training by Developing Programs with 2 States and Providing 1 new Training Module. No State Training, but we did add a total of 4 new Training Modules



- 4. State Affiliate retention and add 2 new State Affiliates Added Oregon and Texas as Supporting Affiliates
- ✓ 5. BBP retention providing \$75k & Recruit 2 new BBPs Added AK Industries & Lely Tank & Waste Solutions
 - 6. BOG retention providing \$54k & Recruit 2 new BOGs
 - 7. Build reserve fund to \$20,000

 To Be Determined



✓ 8. Develop Agenda for 2017 Conference by August 15, 2017

✓ 9. Announce Location of 2018 Conference by September 1, 2017

✓ 10. Begin Collaboration with ICC



- 1. Increase Participation and Involvement of our Vendors
 - a. Provide value to our BBPs with new programs
 - b. Recruit 2 new BBPs
 - c. Recruit 2 new BOGs



- 2. Provide value to our State Affiliates
 - a. Retain all current State Affiliates
 - b. Recruit at least 1 new State Affiliate
 - c. Convert 3 Supporting Affiliates to Full Affiliates
 - d. Assist at least 2 States to roll out Online Training Classes
 - e. Assist at least 2 States to use our Muster Software



- 3. Provide quality continuing education for the onsite community
 - a. Attract 500 attendees for the 2018 NOWRA Conference
 - b. Attract 100 individuals to take an Online Training Class
 - c. Develop 2 new online training classes
 - d. Conduct 2 in person training courses
 - e. Set the date and location 2019 NOWRA Conference by Aug. 1



- 4. Continue to grow our ability to influence EPA, USDA Rural Development, Congress and other stake holders
 - a. Support EPA efforts to get residential wastewater questions added to the American Community Survey
 - b. Continue to broaden our influence with EPA MOU
 partnership group through an additional joint venture with an MOU Partner
 - c. Explore feasibility of adding advocacy public relations to our lobbing efforts

- 5. Continue to build NOWRA's financial position
 - a. Net at least \$40,000 in FY 2018
 - b. Move at least \$20,000 to reserves



Thank you to all those who have made this a GREAT Year!



Vice President's Report

Carl Thompson



The Governance of NOWRA

(by-laws available nowra.org)

- The Board of Directors (16 Members)
 - Executive Committee (4 Appointed Officers 2-year terms)
 - President
 - Vice President/President Elect
 - Past President
 - Secretary-Treasurer
 - Executive Director (Non-Voting Staff)
 - Board Members (12 Elected Members)



Board Members

- At least two (2) representatives from each of 6 member sectors (each serving 3-year terms):
 - Designer / Engineer / Site Evaluator /Soil Scientist
 - Installer / Contractor
 - Supplier / Vendor
 - O&M / Service Provider
 - Regulator
 - Academic / Researcher



2017 Board of Directors

Academic: Sara Heger (MN)

John Buchanan (TN)

Engineer: Joyce Hudson (VA)

Mike Hines (TN)

• **Installer:** Tony Mendes (NE)

Scott Rexroth (IN)

Service: Dwayne Jones (MD)

Trapper Davis (VA)

• Regulator: Denise Wright (IN)

Ed Corriveau (PA)

• Supplier: Kevin Sherman (NH)

Karen Ferguson (CA)



NOWRA Board of Directors

THANK YOU! to the following Board members whose terms expire Nov. 30, 2017:

- Denise Wright (IN) Regulator
- -Mike Hines (TN) Engineer
- -John Buchanan (TN) Academic



NOWRA 2017 BOD Candidates

- Brian Carbaugh (DE) Engineer
- Tom Groves (MA) Regulator
- Kevin Sherman (NH) Supplier



2016-2018 NOWRA Officers

Dec 1, 2016 - Nov. 30, 2018

– President Jim Bell (KS)

President Elect Carl Thompson (CT)

Secretary/Treas.Curtis Moore (VA)

– Past President Greg Graves (OH)



NOWRA's

Committees & Task Forces



2016 NOWRA Committees

- BBP Chris Mandich
- Conference Tammy Trantham/Alison Blodig
- Education & Online Education Sara Heger
- Government Relations Tom Fritts/Bruce Stowe
- Marketing/Communications Donna Fiorentino
- State Leaders Russ Martin/Karen Ferguson
- Technical Practices Dennis Hallahan
- Onsite Journal Editor Randy Miles



HELP MOVE THE INDUSTRY FORWARD!

- Join a Committee!
- Chair a Committee!
- Get Involved!
- Make a Difference!

www.nowra.org



NOWRA Financial Report 2017

Curtis Moore
Secretary-Treasurer



(previous 12 months)

Balance Sheet

September 30, 2017 vs. September 30, 2016

| • | Cash (Operating Acct.) | \$104,693 | (\$ 48,723 on 9/30/16) |
|----|------------------------|-----------|------------------------|
| • | Cash (Lobbying Acct.) | \$ 26,313 | (\$ 31,305 on 9/30/16) |
| •/ | Accounts Receivable | \$ 11,858 | (\$ 47,773 on 9/30/16) |
| | Total Liabilities | \$ 8,755 | (\$ 27,560 on 9/30/16) |



(previous 12 months)

Profit & Loss (Cash Basis)

October 1, 2016 – September 30, 2017

Income \$ 438,937

• Expenses \$ 393,416

Net Income \$ 45,521



(Operational Accounts only)

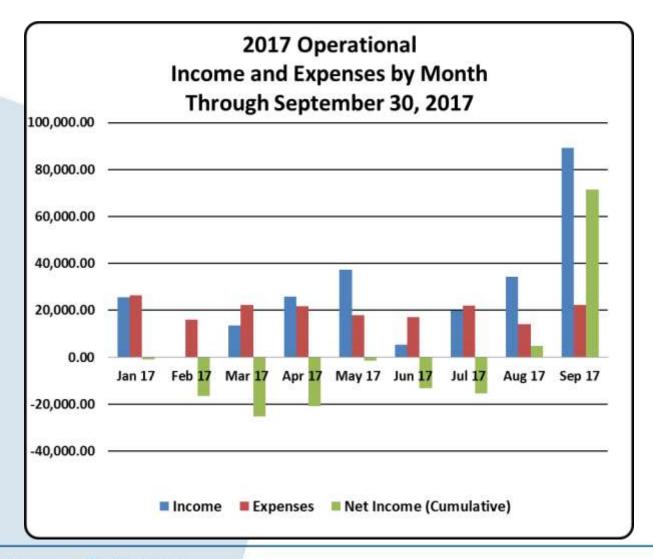
Cash Basis P&L January 1, 2017 – September 30, 2017

- Income* \$ 251,676
- Expenses* \$ 180,158
- Net Income \$ 71,518

*Numbers include 2017 Conference income of \$128,791 and expenses of \$18,838. This represents a significant amount of the conference revenue, but only a portion of the total expenses.



Operational Income & Expenses 2017





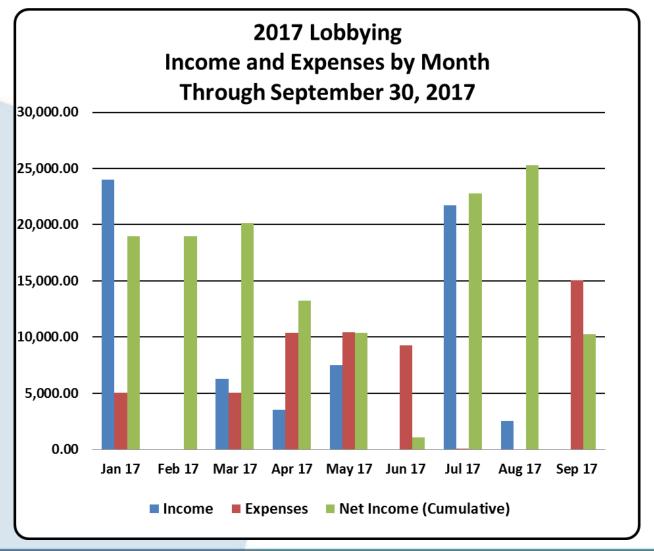
(Lobbying Account only)

Cash Basis P&L January 1, 2017 – September 30, 2017

- Income \$65,500
- Expenses \$ 55,278
- Net Income \$ 10,222

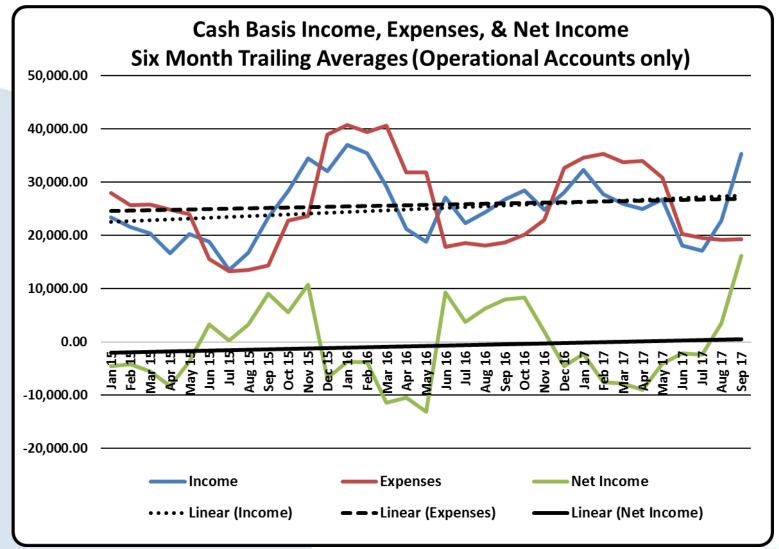


Lobbying Income and Expenses 2017





Income, Expenses, and Net Income 2015 – 9/30/17





Executive Directors Report

Eric Casey

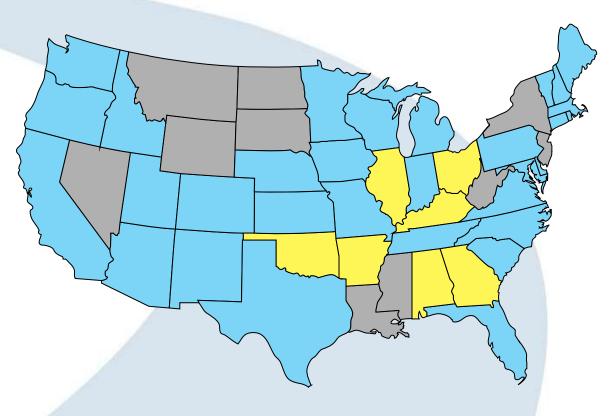


Who is NOWRA?

- The largest U.S. organization devoted exclusively to supporting members of the onsite and decentralized industry
- Founded 1991
- Represent all segments of industry
 - Contractors
 - Service Providers
 - Designers & Engineers
 - Regulators
 - Academics
 - Manufacturers



Map of NOWRA Affiliate States



Blue = NOWRA State Affiliates

Gold = Non-affiliated state organizations

Grey = States with no onsite association

- AzOWRA (Arizona)
- COWA (California)
- COWRA (Carolinas)
- CPOW (Colorado)
- DOWRA (Delaware)
- FOWA (Florida)
- IOWWA (Iowa)
- IOWPA (Indiana)
- KSFA (Kansas)
- MOWPA (Maryland)
- MOWRA (Michigan)
- MnOWA (Minnesota)
- MSO (Missouri)

- NOWWA (Nebraska)
- O2WA (Oregon)
- OWAI (Idaho)
- POWRA-NM (New Mexico)
- POWRA-PA (Pennsylvania)
- TOWA (Tenn)
- TxOWA (Texas)
- UOWA (Utah)
- VOWRA (Virginia)
- WOSSA (Washington)
- WOWRA (Wisconsin)
- YOWA (New England)



2017 BBP Members

Diamond

Bio-Microbics, Inc.

Infiltrator Systems, Inc.

Norweco, Inc.

Polylok

Presby Environmental, Inc

Gold

Hoot Systems

Jet, Inc.

Salcor

Silver

Delta Environmental Geoflow, Inc. **Hydro-Action**

Bronze

American Manufacturing Co.* **Consolidated Treatment Systems** Eljen Corp. SJE Rhombus

Loyal Supporter

Hiblow USA* Lely Tank & Waste Solutions **Netafim USA NSF** International Roth Global Plastics

SJE-Rhombus





Headquarters Activities

Recent Initiatives

- Lobbying
 - NOWRA Act
 - Decentralized Wastewater Recycling Caucus
 - Census / American
 Community Survey
 - Rural Wastewater funding
 - Muster Software
 - Coalitions









Headquarters Activities (cont'd)

- External Relations
 - EPA
 - MOU renewal
 - SepticSmart
 - Nitrogen Sensor Challenge
 - Census
 - White Paper on Economic Value of Onsite/Decentralized
 - WEF Small Communities Committee
 - NAHB, NGWA, RCAP, WE&RF, Water Systems
 Council, NEHA, Rebuild Rural Coalition



Headquarters Activities

- Online Training
- Onsite Journal
- Septic Locator
- Installer Academy Training
- IPSDC revision
- Website
- Affiliate relations
- BBP relations





Headquarters Activities (cont'd)

Continuing Programs

- Website
- Affiliate Support
- National Backhoe Roe-D-Hoe
- Equipment Financing Discounts
- Office Supply Discounts





Thanks for your time!

For More Information www.nowra.org

National Onsite Wastewater Recycling Association

Alexandria, VA 800.966.2942

